

NOTICE OF MEETING

Meeting:	ENVIRONMENT AND SUSTAINABILITY OVERVIEW AND SCRUTINY PANEL
Date and Time:	THURSDAY, 12 JANUARY 2023, AT 2.00 PM*
Place:	BRADBURY ROOM - APPLETREE COURT, BEAULIEU ROAD, LYNDHURST, SO43 7PA
Enquiries to:	Email: joe.tyler@nfdc.gov.uk Joe Tyler Tel: 023 8028 5982

PUBLIC PARTICIPATION:

Members of the public may watch this meeting live on the [Council's website](#).

*Members of the public may speak in accordance with the Council's public participation scheme:

- (a) immediately before the meeting starts, on items within the Environment and Sustainability Overview and Scrutiny Panel's terms of reference which are not on the public agenda; and/or
- (b) on individual items on the public agenda, when the Chairman calls that item. Speeches may not exceed three minutes.

Anyone wishing to speak should contact the name and number shown above no later than 12.00 noon on Monday, 9 January 2023.

Kate Ryan
Chief Executive

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This agenda can be viewed online (<https://democracy.newforest.gov.uk>).

It can also be made available on audio tape, in Braille and large print.

AGENDA

Apologies

1. MINUTES

To confirm the minutes of the meeting held on 8 September 2022 as a correct record.

2. DECLARATIONS OF INTEREST

To note any declarations of interest made by members in connection with an agenda item. The nature of the interest must also be specified.

Members are asked to discuss any possible interests with Democratic Services prior to the meeting.

3. PUBLIC PARTICIPATION

To note any issues raised during the public participation period.

4. TERMS OF REFERENCE FOR THE PANEL

To note that the Panel is responsible for the overview and scrutiny functions of the following Cabinet Portfolio Holders and their areas of responsibility:

1. Environment and Coastal Services (Portfolio Holder - Cllr Steve Davies)
 - a. Waste Strategy
 - b. Refuse & Recycling Collection
 - c. Climate and Sustainability
 - d. Land Drainage
 - e. Coastal Protection
 - f. Car Parking/road Closures
 - g. Beach Huts and Keyhaven

2. Planning, Regeneration and Infrastructure (Portfolio Holder - Cllr Diane Andrews)
 - a. Local Plan
 - b. Development Management
 - c. Building Control
 - d. Listed Buildings and Conservation
 - e. Town Centre Regeneration
 - f. Land Charges

5. PORTFOLIO HOLDER'S REPORTS AND PERFORMANCE DASHBOARD (Pages 5 - 8)

To receive an oral update from the Portfolio Holders for Environment and Coastal Services and Planning, Regeneration and Infrastructure.

6. WASTE PROGRAMME UPDATE (Pages 9 - 12)

To consider an update on the progress of the Waste Programme.

7. REGIONAL COASTAL MONITORING PROGRAMME

To receive a presentation on the Coastal Monitoring Programme.

8. COASTAL WATER SAFETY POLICY

To receive a presentation on and consider the proposed Coastal Water Safety Policy.

9. CLIMATE CHANGE SUPPLEMENTARY PLANNING DOCUMENT

To consider the emerging draft Climate Change SPD.

10. CLIMATE AND NATURE EMERGENCY

To receive a presentation from the Climate Change Manager on the climate and nature emergency.

11. GREEN INFRASTRUCTURE UPDATE

To receive an update on the Green Infrastructure Programme.

12. NEW FOREST VISITOR STUDY UPDATE

To receive an update on the work carried out in relation to the visitors of the New Forest.

13. CONSULTATION OF MINERALS AND WASTE PLAN

To consider the Consultation of Minerals and Waste Plan.

14. WORK PROGRAMME (Pages 13 - 14)

To agree the work programme to guide the Panel's activities over the coming months.

15. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

To:

Councillors

Steve Rippon-Swaine
(Chairman)
Sue Bennison (Vice-
Chairman)
Ann Bellows
Jacqui England
Allan Glass

Councillors

Andrew Gossage
Stephanie Osborne
Tony Ring
Derek Tipp
Malcolm Wade

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Planning, Regeneration and Infrastructure Portfolio Performance Dashboard														
Quarter 2: 1st July - 30th September 2022							Portfolio Holder - Cllr Diane Andrews							
Key Priorities		Key Activities				Key Actions								
Portfolio Priorities		Key Activity		Specific Actions			Target Date	Status Update						
Delivering the vision of the Local Plan and encouraging development that meets local needs and delivers positive economic, social, and environmental outcomes		Enabling the delivery of sustainable development set out in the Local Plan supported by appropriate infrastructure					N/A	The vast majority of the strategic site allocations are either now in pre-application discussions or at planning application stage and the Council is working collaboratively with the site developers in order to bring the strategic sites forward successfully. A parcel of SS18 for 63 dwellings has planning permission and is under construction. SS4, SS12, a parcel of SSS and two parcels of SS17 (64 dwellings at Land at Tinkers Cross, and up to 342 dwellings on Land west of Sweatfords Water) have a resolution to grant permission pending completion of S106 agreements. One parcel of SS1 (for 80 dwellings) is currently under construction with some dwellings completed, and a further parcel of SS1 (for up to 280 dwellings) has a resolution to grant permission pending completion of S106 agreement.						
		Develop a clear programme for spending monies collected through Community Infrastructure Levy		Review all supplementary planning documents (SPD) and the community infrastructure levy process, to include Air Quality SPD and Climate Change SPD			N/A	A series of supplementary planning documents have been reviewed with the Parking SPD adopted in April 2022 and Air Quality SPD in June 2022. Technical guidance notes published on waste facilities in new development and first homes. Ongoing work on Community Infrastructure Levy process. A Climate Change SPD is under development.						
Working with partners, applicants, and developers to ensure a positive, timely and enabling attitude to development				Determine planning applications and related submissions within the appropriate timeframe			N/A	Ongoing.						
				Design and deliver new ICT system to improve and modernise delivery of the service in 2023, enabling officers to focus on delivering positive planning outcomes and enhancing the competitiveness of building control			2023	Project is progressing with supplier. Officers working with supplier on configuration of system, and working with supplier on issues around data transfer. Go live date moved to later in 2023.						
Working with the Partnership for South Hampshire authorities on a Joint Strategy and Statement of Common Ground to address future growth and unmet housing need		Progress work on the Joint Strategy for South Hampshire					Ongoing	Statement of Common Ground being updated to report in December 2022.						
Using contributions to deliver green infrastructure projects that address the impact of development on the natural environment		Ensure that all development within the district is sustainable, resilient to changes in climate and creates healthy and biodiverse environments		Develop and deliver an annual programme of projects to enhance natural green spaces and maximise the associated benefits, including biodiversity and air quality, and secure quality open space through development across the district			Ongoing	Fawley (Gang Warily) work completed. Ongoing work at Bartley Park and Milford on Sea. Detailed scheme of projects for further years being finalised. HCC contracted services department engaged to undertake work on schemes identified to be taken forward in 23/24.						
		Deliver additional open space, play equipment, sports provision, cycling and walking opportunities and habitat creation areas		In partnership with others, work to develop and deliver sustainable transport and water management projects across the district that support our communities and local economy			Summer 2023	Local cycling and walking infrastructure plan for Waterside is being developed by HCC. New Forest area Local cycling and walking infrastructure plan is also under development as a joint commission by HCC, NFDC, NPA and Forestry England. Green infrastructure strategy progressing.						
		Work with partners to develop and deliver infrastructure projects to provide sustainable transport options and manage water resources in a sustainable manner												
Ensuring Building Control are engaged at the earliest stage to make future development projects safe		Increase the number of developments that use NFDC Building Control service		Retain and look to improve the market share for building control to ensure the safety of development			Ongoing	Lack of staff is placing a pressure on the building control team but we continue to work closely to aid the market share. We are also looking at additional resource options in order to provide additional capacity.						
Explore different delivery models to deliver our housing target including maximising the number of affordable homes				Ensure that the planning service takes reasonable steps to support housing delivery across the district, proactively working with developers			N/A	The vast majority of the strategic site allocations are either now in pre-application discussions or at planning application stage and the Council is working collaboratively with the site developers in order to bring the strategic sites forward successfully. A parcel of SS18 for 63 dwellings has planning permission and is under construction. SS4, SS12, a parcel of SSS and two parcels of SS17 (64 dwellings at Land at Tinkers Cross, and up to 342 dwellings on Land west of Sweatfords Water) have a resolution to grant permission pending completion of S106 agreements. One parcel of SS1 (for 80 dwellings) is currently under construction with some dwellings completed, and a further parcel of SS1 (for up to 280 dwellings) has a resolution to grant permission pending completion of S106 agreement.						
Set a vision for the future of each of our towns		Explore how Local Design Codes could be developed for specific areas across the district					Summer 2023	Design code work to be programmed in parallel to the Local Plan review work for 2023.						
		Review the current issues within our town centres and work towards developing town centre plans or regeneration plans					Spring 2023 Onwards	Work underway on a community engagement project to set a vision for Totton. Working with HCC to develop an access strategy for Fordingbridge. Discussions with Ringwood Town Council about connectivity within the town centre, and with Lymington relating to the preparation of a Neighbourhood Plan.						
Key Performance Indicators									Financial Information - Budgets £'000					
Annual KPIs		Unit	Freq.	2020/21	Target	2021/22	Desired DOT	Actual DOT	Status	Budget Description	Original Budget	July Cabinet	November Cabinet	Latest Budget
Number of houses completed each year (as set out in the Annual Authority Monitoring Report)		Num	Annual	422	400	79	Up	Down		General Fund Revenue Position	2,696	115	-53	2,758
Number of green infrastructure projects delivered each year		Num (Cumulative)	Annual	3	3	3	Up	-		Variation Percentage		4.3%	-2.0%	2.3%
Number of Biodiversity Net Gain projects delivered each year		Num	Annual	5 pp granted 4 implemented 1 occupied	Monitor	40 pp granted 15 implemented 5 occupied	Up	Up		Supporting Narrative	Staff Vacancies -£61k, Changes to Pay Spine £8k			
Additional employment floorspace created within the district		m2	Annual	3591 (net)	Monitor	3227	Up	Down						
Quarterly KPIs		Unit	Freq.	Last Quarter	Target	This Quarter	Desired DOT	Actual DOT	Status	Budget Description	Original Budget	July Cabinet	November Cabinet	Latest Budget
New Forest District Council building control market share		%	Q	55%	55%	57%	Up	Up		General Fund Capital Programme	680	700	30	1,410
Determination of major planning applications within the nationally prescribed time frames		%	Q	100%	60%	100%	Up	-		Variation Percentage		102.9%	4.4%	107.4%
Determination of minor planning applications within the nationally prescribed time frames		%	Q	80%	70%	95%	Up	Up		Supporting Narrative	Ewart Recreation Ground Play Area £30k			
Determination of other planning applications within the nationally prescribed time frames		%	Q	92%	80%	90%	Up	Down						
Number of projects that New Forest District Council are involved in to deliver sustainable transport options		Num	Q	13	Monitor	13	Up	-						
High Risks														
High Risk Area				Prob.	Impact	Score/ RAG	Mitigation actions				Prob.	Impact	Score/ RAG	
Competitors in the private sector take more of the Building Control market share				2	2	4	We continue to work to ensure our market share remains steady but investment in the team is required to enable further improvement on the market share. Additional capacity will be in place from January, and a Marketing Strategy will be developed and implemented.				2	2	4	
Ability to respond quickly to changes in Government Guidance, Regulations & Legislation				3	2	6	Ensure that potential changes are considered in Plan making work, ensure that changes in legislation are immediately reviewed and necessary changes to processes are made.				3	1	3	
Unable to maximise the benefits to the District associated with growth due to insufficient capacity				2	3	6	Review capacity and skills and ensure that there is the right capacity and skills to maximise the benefits for the district resulting from growth (last updated Q1)				2	2	4	
Lack of five year housing supply weakens the ability to deliver quality developments				4	4	16	Commenced work on Local Plan Part 2 'call for sites', proactive work on nitrate/phosphate/BNG projects to enable development to come forward, explore other enabling development measures to increase housing delivery numbers.				4	4	16	
Delivering lower numbers of affordable homes on strategic sites due to viability issues				4	3	12	Ensure that viability assessments rigorously reviewed with comparisons made between different sites, considered whether other interventions are possible to redress viability issues. Need to consider impact on HRA delivery.				4	2	8	

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Environment and Coastal Portfolio Performance Dashboard																	
Quarter 2: 1st July - 30th September										Portfolio Holder - Cllr Steve Davies							
Key Priorities		Key Activities								Key Actions							
Portfolio Priorities		Key Activity			Specific Actions					Target Date	Status Update						
Ensuring sustainability is at the centre of our decisions to preserve resources and the environment for future generations		Development of a strategy and action plan that ensures sustainability underpins all of our actions			Update on the delivery of the Climate Change and Nature Emergency action plan					2022/23	Climate Change Manager now in post. The Council is developing an updated series of activities that will inform the action plan that will be considered by Cabinet in February 2023.						
		Ensure that all council assets are used in the most sustainable way to support communities and the local economy															
Working with others to protect and enhance our natural environment		Contribute towards the overarching Sustainability Strategy which will set out our actions to protect the local environment and reduce our impact on climate change			Contribute towards the overall Climate Change and Nature Emergency action plan, identifying local actions to address the impact of climate change					Ongoing	Continuing to review existing data and completing gap analysis. The Council is commissioning initial baseline data work, which will then be used to measure our current position. We will then determine what we need to be doing to move us towards net zero.						
Reducing waste and increasing recycling		Develop and implement a new modern Waste Strategy for the Council working with the Project Integra Board			Approval of the Waste Strategy, which aims to increase recycling and reduce carbon emissions, during 2022, with implementation 2022-2027					2027	Since strategy approval in July, work has focussed on more detailed implementation planning for the frontline service change. The member task and finish group has reconvened with new terms of reference to focus on the implementation of the strategy. As of November 2022, the full rollout of service changes has been postponed to mid 2025 due to.... [NOTE: wording to be reviewed on the back of Waste Programme Board on 7th December].						
					Continue to work with Hampshire partners to understand local implications of national waste and recycling policy changes					Ongoing	Hampshire authorities are still awaiting the outcome from 2021 Government consultations and draft legislation before full detailed implications of the Environment Act 2021 are known. DEFRA plans for Extended Producer Responsibility funding continue to develop but there is still no clear picture of the timing or calculations for that funding to LAs.						
					Procure an operations ICT system during 2022/23 in order to support the council's waste strategy					2022/23	Procurement for this system is underway, with implementation to follow in 2023. This new system will support other operational services such as street cleansing and grounds maintenance as well as waste/recycling.						
Developing plans and funding opportunities to protect our coastline					Identify further opportunities for funding and increasing capacity to develop and deliver coastal schemes					2024	As the coastal strategies for Christchurch Bay and Hurst to Lymington are developed, these will identify potential FCERM schemes, along with identifying funding requirements. These strategies are not due for completion until early 2024.						
					Support the delivery of future Flood & Coastal Erosion Risk Management (FCERM) activities and the council's role as the Coast Protection Authority					2024	This is ongoing through the development of the two FCERM strategies with NFDC being involved at both project team and board level.						
					To undertake North Point recycling operations in the Autumn of 2022			Continue to work in partnership with the Environment Agency to support beach management plan operations for Hurst Spit					Q4 2022	Partnership funding has been confirmed from HCC (£25,000) and Historic England (£20,000) in October 2022. This will enable the works to commence November 2022.			
					Adoption of the Christchurch Bay & Harbour Flood & Coastal Erosion Risk Management (FCERM) Strategy to identify future flood and coastal erosion projects			Work with BCP Council in the delivery of the Christchurch Bay & Harbour FCERM Strategy					2024	Development of the strategy is ongoing. Engagement rounds have been undertaken to raise awareness of the baseline do nothing assessments. Further engagement has been undertaken in July 2022 with key stakeholders to commence discussions around long list options. The next engagement round is planned for November 2022.			
Supporting sustainability and the local economy through the strategic review and use of car parking assets		Review car parking infrastructure and technology and review the work of the Parking Working Group to develop and implement a modern Car Park Strategy			Continue to develop a Car Parks Strategy and continue to increase the number of electric charging points					Ongoing	Work has now started on the installation with a power cabinet put in at Hurst Road East (25/9/22). Work will continue throughout 2022.						
Developing a strategy for our assets at Keyhaven, considering environmental objectives, flood protection and the local economy										Ongoing	Private sector progressing environmental projects on land. Ongoing discussion with Hampshire and Isle of Wight Wildlife Trust (HIWWT) around further environmental management projects on NFDC land managed by HIWWT.						
Key Performance Indicators										Financial Information - Budgets £'000							
Annual KPIs		Unit	Freq.	Last Quarter	Target	This Quarter	Desired DOT	Actual DOT	Status	Budget Description		Original Budget	July Cabinet	November Cabinet	Latest Budget		
Household waste sent for reuse, recycling and composting		%	Q	35.6%	55%	33.4%	Up	Down		General Fund Revenue Position		4,100	432	-175	4,357		
Coastal funding to achieve specific actions		Funding will be informed by the completion of the following two upcoming strategies: Christchurch Bay & Christchurch Harbour FCERM Strategy, and Hurst Spit to Lymington FCERM Strategy.								Variation Percentage			10.5%	-4.3%	6.3%		
Quarterly KPIs		Unit	Freq.	Last Quarter	2022/23 Target	This Quarter	Desired DOT	Actual DOT	Status	Supporting Narrative							
Number of electric charging points		Num (Cumulative)	Q	0	10	Expected Q3/Q4	Up	-		Car Parking clock review -£150k, Refuse & Recycling vehicle and plant savings -£35k and sack/fuel price variations -£7k, Foreshores additional concessions income -£10k, Changes to Pay Spine £27k							
Total CO2 emissions saved through electric charging points*		kg (Cumulative)	Q	8984 kg	9250kg	11,000 kg	Up	Up		General Fund Capital Programme		2,418	172	-260	2,330		
Climate change action plan delivered against target		%	Q	Expected Q3	Monitor	Expected Q3	Up	-		Variation Percentage			7.1%	-10.8%	-3.6%		
*Data (including target) reflects cumulative CO2 emissions saved through electric charging points since programme launch in January 2020. Cumulative target updated quarterly.										Supporting Narrative		Rephasing Coast Protection - Barton Drilling Trials -£185k, Hurst Spit Shingle Source Study -£85k					
High Risks																	
High Risk Area						Prob.	Impact	Score/RAG	Mitigation actions						Prob.	Impact	Score/RAG
Insufficient resources to provide frontline services to the same staffing levels						4	3	12	Recruitment of staff, use of agency staff where needed, reduction in absence levels, review of pay structure and pay award 2022.						3	2	6
Insufficient resources and specialist skills within coastal team to respond to the impacts of storm damage on coastal defences						2	3	6	This is a continued ongoing risk. A request has been made to the EA for some funding resource to enable the continued work on the Hurst to Lymington strategy. If successful this may allow for the temporary recruitment of a post to support FCERM work. Additional monitoring of Hordle Cliff is underway to understand the impact of weather on rate of erosion, and to manage relationships with beach hut owners. Further work is underway on a strategy which puts us in the best place to get funding and mitigate this position.						2	2	4
Fluctuations in market values of mixed recycling and DMR						4	3	12	Monitor material markets and report any fluctuations via Financial Monitoring processes.						4	2	8

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PORTFOLIO – ENVIRONMENT & COASTAL SERVICES

ENVIRONMENT AND SUSTAINABILITY OVERVIEW AND SCRUTINY PANEL -

12 JANUARY 2023

WASTE PROGRAMME UPDATE

1. RECOMMENDATIONS

1.1 That the Panel note the revised programme for implementation of the Waste Strategy.

1.2 That the Panel note the progress on the ICT and Depot projects.

2. INTRODUCTION

2.1 In response to national and regional changes in the approach to management of waste and resources, as well as a desire to ensure that local goals are met, the Council approved the Waste Strategy 2022-27 in July 2022.

2.2 Approved changes to the waste and recycling collection system as set out in the Strategy include:

- A weekly separate collection of food waste
- Dry recycling collected in a reusable bag (paper and card) and a wheeled bin (glass, plastic, metal), both of which are collected on the alternate week to general waste
- General waste collected in a wheeled bin on the alternate week to dry recycling
- Collection of garden waste every two weeks in a wheeled bin

2.3 This report provides an update on the waste strategy, as well as an update on the 2 other key projects that form the Waste Programme. These are the Operations ICT Project, and the Hardley Depot Project.

3. UPDATE ON WASTE STRATEGY TIMELINE

3.1 *Background*

3.1.1 In November 2021, NFDC approved a new Joint Municipal Waste Management Strategy (JMWMS) paving the way for service changes. All other Hampshire authorities have also signed up to the JMWMS. Part of this agreement is the introduction of “twin stream” recycling collections consisting of “fibres” (paper and card) in one receptacle, and “containers” (glass bottles and jars, metal tins and cans, drinks cartons, and plastic packaging including bottles, pots, tubs, trays and film) in another.

3.1.2 This change requires the redevelopment of waste transfer station infrastructure and a new Materials Recovery Facility (MRF) to be capable of sorting glass and a wider range of plastics within the container’s material stream. On 3rd October 2022, HCC approved a project appraisal (see Background Papers) for the infrastructure development. This gives authority to procure, spend and enter into necessary contractual arrangements, and it includes a new MRF in Eastleigh. The planning permission for this new MRF was approved by HCC on 19th October 2022.

3.1.3 The service changes set out in the Waste Strategy 2022-2027 have interdependencies with the development of this new infrastructure. Specifically, the Council cannot

increase the range of material in the mixed dry recycling to include glass and additional plastics, without a facility to sort this material mix. The MRF is currently expected to be operational in mid-2025.

3.1.4 The Government’s responses to the last round of waste and recycling consultations on “Consistency” which closed in July 2021, are still awaited. This means that there is still no clarity on Government funding and timelines for new legislation. The latest information available from the Government indicates that the Extended Producer Responsibility (EPR) funding will be available from April 2024, although there is some industry concern about the deliverability of this timeline. “Efficient and effective” collection services will receive full net cost funding (relating to the collection of packaging) under EPR. It is worth saying that NFDC’s current collection system is unlikely to be seen as “efficient and effective”, meaning that without service change to improve these services, NFDC may not receive the full funding it is eligible for.

3.2 Proposed Timeline

3.2.1 In light of the MRF delivery timetable and the continued delayed government decision making, an implementation plan has been produced. This implementation plan involves the introduction of wheeled bins for garden waste in 2024, and remaining service changes in 2025.

3.2.2 The Waste Programme Board, which oversees this programme of work, did consider whether service changes could be implemented any earlier. The proposed plan was assessed as having the most acceptable overall outcomes in terms of:

Environmental objectives	Customer experience
Impact on staffing	Ability to deliver national objectives
Impacts on waste transfer	Operational efficiencies
Financial implications	

3.2.3 The rollout of wheeled bins for garden waste is not dependent upon new waste infrastructure and therefore is scheduled for 2024. Experience from other council areas shows this will increase tonnages of garden waste and therefore improve recycling rates, as well as improving working conditions for staff. Carrying out remaining service changes in 2025 will align with the new MRF delivery timetable and allow for a more-straight forward and consistent rollout for our residents. Compared to other options considered by Programme Board, this plan will also allow us to continue with our current staffing levels until service change in 2025, when staffing requirements will increase due to the addition of food waste collections. It also avoids a significant additional financial burden and will ensure the council has greater certainty on new burdens funding, the Extended Producer Responsibility scheme and associated funding, and the financial arrangements with Hampshire County Council.

3.2.4 A high level indicative timeline is shown below. As discussed in 3.2.3, this timeline is subject to external factors including legislation, funding and completion of infrastructure. The council will have to work with HCC to consider mitigations needed in the event of any infrastructure delays.

	2023				2024				2025			
	Jan – Mar	Apr - June	Jul -sept	Oct - Dec	Jan – Mar	Apr - June	Jul -sept	Oct - Dec	Jan – Mar	Apr - June	Jul -sept	Oct – Dec
Go live Phases			New ICT system			Garden waste	Hardley depot					Core service 3 phases
Property surveying												
Collection policy development												
Garden waste container procurement and delivery												
Garden waste vehicle modifications												
Core service vehicle procurement/delivery												
Core service container procurement/delivery												

4. HARDLEY DEPOT UPDATE

- 4.1 The design for the new depot for operational services has now been finalised, including offices, workshops, vehicle parking and storage. The revised design required planning permission, and the planning application was submitted on 2nd December 2022 with a target date of March 2023 for a planning decision.
- 4.2 The Council's retained Technical Advisors are preparing the tender pack and revised specifications. The tender process for the detailed design and build contract will be underway shortly, with a preferred contractor identified by April 2023.
- 4.3 It is expected the final decision as to whether to proceed with the development will be taken by Council in spring 2023. If the decision is taken to proceed with the development, the preferred contractor can be appointed with the objective to complete the construction of the development by the summer of 2024.

5. ICT PROJECT UPDATE

- 5.1 Procurement of the Operations ICT System has been completed. Project team members reviewed and scored submissions from 4 suppliers and carried out final interviews with three of these. The evaluation process has allowed the project team to consider best functional fit, quality, and the most economically advantageous tender. We hope to have preferred provider in place in early 2023 with a 12-to-15-month implementation timeline.

6. FINANCIAL IMPLICATIONS

- 6.1 The introduction of wheeled bins for garden waste will require the following funding for 2023-24 which will be further detailed in the February 2023 budget reports to Cabinet and Council:
 - £600k for supply and delivery of wheeled bins for garden waste
 - £120k for amendments to existing garden waste vehicles
 - £175k to prepare for the garden waste wheeled bins and wider service changes – consisting mainly of additional staffing support and survey of property suitability for wheeled bins.

For further information contact:

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Background Papers:

[Waste Strategy Update to Panel, September 2022](#)

[Project Appraisal: Hampshire Recycling
Infrastructure Development](#)

ENVIRONMENT AND SUSTAINABILITY OVERVIEW AND SCRUTINY PANEL

WORK PROGRAMME 2022/23

ITEM	OBJECTIVE	METHOD	LEAD OFFICER
9 MARCH 2023			
Waste Programme Update	To consider an update on the progress of the waste programme	Report to Panel	Chris Noble
Climate Change, Sustainability Update	To consider an update on the ongoing Climate Change and Sustainability work	Presentation to Panel	Roxie King

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